SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): St. Petersburg State: FL

PJ's Total HOME Allocation Received: \$24,777,312 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (F	Percentile):* Overall
Program Progress:			PJs in State: 31			
% of Funds Committed	94.92 %	93.31 %	8	95.51 %	49	45
% of Funds Disbursed	89.76 %	84.09 %	9	87.58 %	56	55
Leveraging Ratio for Rental Activities	5.85	6.27	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	70.57 %	78.35 %	20	82.17 %	16	15
% of Completed CHDO Disbursements to All CHDO Reservations***	57.78 %	60.98 %	22	71.17 %	21	22
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	95.46 %	73.61 %	5	81.54 %	90	86
% of 0-30% AMI Renters to All Renters***	76.37 %	36.25 %	3	45.68 %	95	91
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.53 %	96.18 %	17	96.19 %	55	54
Overall Ranking:		In S	tate: 6 / 31	Nation	nally: 66	67
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$11,396	\$18,648		\$27,510	639 Units	46.90 %
Homebuyer Unit	\$17,900	\$18,807		\$15,239	325 Units	23.80 %
Homeowner-Rehab Unit	\$16,135	\$28,812		\$20,932	268 Units	19.70 %
TBRA Unit	\$12,297	\$3,883		\$3,121	131 Units	9.60 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units Participating Jurisdiction (PJ): St. Petersburg **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: (average reported cost per unit in (% of allocation) **National Avg:** PJ: HOME-assisted projects) \$43.113 \$74,520 \$26.891 \$35,934 State:* \$66,616 \$96,542

\$23,791

R.S. Means Cost Index:

0.76

\$77,150

\$98,643

National:**

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.8	32.4	28.7	34.1	Single/Non-Elderly:	20.6	19.4	15.7	36.6
Black/African American:	49.1	63.9	67.5	61.0	Elderly:	43.2	3.7	39.9	7.3
Asian:	0.0	0.3	0.4	0.0	Related/Single Parent:	25.5	50.6	28.0	43.9
American Indian/Alaska Native:	0.3	0.6	0.7	0.0	Related/Two Parent:	1.3	14.8	9.7	12.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.3	6.5	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.0	0.0	2.4					
Asian/Pacific Islander:	0.2	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.3	1.9	2.6	2.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	SSISTAN	CE:		
1 Person:	67.9	23.8	41.0	39.0	Section 8:	57.9	0.0		
2 Persons:	12.7	26.5	25.0	12.2	HOME TBRA:	0.0			
3 Persons:	10.5	26.5	17.5	17.1	Other:	9.3			
4 Persons:	6.9	15.1	10.1	9.8	No Assistance:	32.7			
5 Persons:	1.1	5.9	3.4	12.2					
6 Persons:	0.6	0.6	1.5	4.9					
7 Persons:	0.2	0.6	1.1	4.9					
8 or more Persons:	0.0	0.9	0.4	0.0	# of Section 504 Compliant I	Units / Cor	mpleted Un	its Since 200	1 116

^{*} The State average includes all local and the State PJs within that state



4.4 %

1.2 **%**

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Petersburg State: FL Group Rank: 66

State Rank: 6 / 31 PJs

Overall Rank: 67
(Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	70.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	57.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.53	
"ALLOCATION-\	/EARS" NOT DISBURSED***	> 2.750	1.93	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.